



Annual Work Plan

Ukraine - Kiev

Project: 00074532
Project Title: Rio Conventions in National Policies
Year: 2018

Report Date: 16/1/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107494 SDGs Implementation in Ukraine	Project Management	1/10/2013	30/4/2018	UNDP	30000	GIZ	74500	Miscellaneous Expenses	1,400.00
				UNDP	30000	GTZ	75100	Facilities & Administration	0.00
				UNDP	30000	GTZ	74500	Miscellaneous Expenses	0.00
				UNDP	30000	GIZ	71400	Contractual Services - Individ	10,000.00
				UNDP	30000	GIZ	75100	Facilities & Administration	6,022.00
				UNDP	30000	GTZ	71400	Contractual Services - Individ	0.00
	SDGs Localization	1/10/2013	30/4/2018	UNDP	30000	GIZ	71300	Local Consultants	23,229.00
				UNDP	30000	GTZ	72100	Contractual Services-Companies	0.00
				UNDP	30000	GIZ	72100	Contractual Services-Companies	5,807.00
				UNDP	30000	GTZ	71300	Local Consultants	0.00
	SDGs Monitoring System	1/10/2013	30/4/2018	UNDP	30000	GTZ	71300	Local Consultants	0.00
				UNDP	30000	GIZ	71300	Local Consultants	22,067.00
				UNDP	30000	GTZ	72100	Contractual Services-Companies	0.00
				UNDP	30000	GIZ	72100	Contractual Services-Companies	3,484.00
	SDGs Promotion	1/10/2013	30/4/2018	UNDP	30000	GTZ	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	GIZ	74200	Audio Visual&Print Prod Costs	3,484.00
				UNDP	30000	GIZ	72100	Contractual Services-Companies	5,807.00
				UNDP	30000	GTZ	72100	Contractual Services-Companies	0.00
	TOTAL								81,300.00
	GRAND TOTAL								81,300.00